

Hazleton Area School District
Expenditures Report
As of: 06/30/2025

			Encumbrances					
			Budgeted Amount	Transactions YTD	Commitments	Balance	Amount Available	Net % Expended
State Function	1100 INSTRUCTION - REGULAR PROGRAMS							
	1100 10.1100.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$44,423,537.16	\$26,879,800.93	\$0.00	\$0.00	\$17,543,736.23	60.51%
	1100 10.1100.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$29,467,685.09	\$18,792,007.36	\$0.00	\$0.00	\$10,675,677.73	63.77%
	1100 10.1100.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$1,019,000.00	\$389,192.30	\$0.00	\$0.00	\$629,807.70	38.19%
	1100 10.1100.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$191,718.22	\$51,797.96	\$0.00	\$66,999.73	\$72,920.53	61.96%
	1100 10.1100.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$4,560,553.61	\$2,704,517.48	\$0.00	\$1,232.96	\$1,854,803.17	59.33%
	1100 10.1100.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$4,721,473.70	\$1,946,486.52	\$0.00	\$240,808.55	\$2,534,178.63	46.33%
	1100 10.1100.7XX.XXX.XX.XX.XXX	PROPERTY	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
	1100 10.1100.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$10,112.50	\$3,197.50	\$0.00	\$0.00	\$6,915.00	31.62%
	1190 10.1190.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$7,331,968.59	\$4,164,332.50	\$0.00	\$0.00	\$3,167,636.09	56.80%
	1190 10.1190.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$3,845,900.50	\$2,407,163.10	\$0.00	\$0.00	\$1,438,737.40	62.59%
	1190 10.1190.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$105,321.47	\$102,371.40	\$0.00	\$19,171.90	(\$16,221.83)	115.40%
	1190 10.1190.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$950.00	\$416.51	\$0.00	\$0.00	\$533.49	43.84%
	1190 10.1190.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$1,373,436.43	\$860,565.84	\$0.00	(\$13,776.57)	\$526,647.16	61.65%
			\$97,052,657.27	\$58,301,849.40	\$0.00	\$314,436.57	\$38,436,371.30	60.07%
State Function	1200 INSTRUCTION - SPECIAL PROGRAMS							
	1211 10.1211.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$1,706,270.52	\$1,052,452.63	\$0.00	\$0.00	\$653,817.89	61.68%
	1211 10.1211.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$1,140,044.04	\$723,946.90	\$0.00	\$0.00	\$416,097.14	63.50%
	1211 10.1211.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$13,146.21	\$6,402.57	\$0.00	\$0.00	\$6,743.64	48.70%
	1211 10.1211.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$6,938.01	\$3,318.18	\$0.00	\$0.00	\$3,619.83	47.83%
	1211 10.1211.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$48,492.60	\$21,275.44	\$0.00	\$12,992.20	\$14,224.96	70.67%
	1221 10.1221.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$58,835.00	\$38,524.14	\$0.00	\$0.00	\$20,310.86	65.48%
	1221 10.1221.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$41,176.28	\$23,283.16	\$0.00	\$0.00	\$17,893.12	56.55%
	1221 10.1221.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$63,670.71	\$5,302.10	\$0.00	\$44,697.90	\$13,670.71	78.53%
	1221 10.1221.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00%
	1221 10.1221.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$48,000.00	\$8,500.00	\$0.00	\$8,500.00	\$31,000.00	35.42%
	1221 10.1221.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$2,300.00	\$0.00	\$0.00	\$0.00	\$2,300.00	0.00%
	1224 10.1224.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$135,997.03	\$106,680.23	\$0.00	\$0.00	\$29,316.80	78.44%
	1224 10.1224.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$78,003.80	\$72,745.24	\$0.00	\$0.00	\$5,258.56	93.26%
	1224 10.1224.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$0.00	\$121.94	\$0.00	\$0.00	(\$121.94)	0.00%
	1224 10.1224.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$4,598.95	\$3,221.65	\$0.00	\$0.00	\$1,377.30	70.05%
	1224 10.1224.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00%
	1225 10.1225.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$856,007.12	\$517,371.10	\$0.00	\$0.00	\$338,636.02	60.44%
	1225 10.1225.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$618,526.04	\$397,099.29	\$0.00	\$0.00	\$221,426.75	64.20%
	1225 10.1225.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00%
	1225 10.1225.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$16,600.00	\$9,600.91	\$0.00	\$130.40	\$6,868.69	58.62%
	1231 10.1231.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$823,642.27	\$590,344.29	\$0.00	\$0.00	\$233,297.98	71.67%
	1231 10.1231.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$594,124.30	\$443,241.48	\$0.00	\$0.00	\$150,882.82	74.60%
	1231 10.1231.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$36,480.08	\$16,743.62	\$0.00	\$10,710.00	\$9,026.46	75.26%
	1231 10.1231.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$15,184.21	\$5,691.50	\$0.00	\$6,783.89	\$2,708.82	82.16%
	1233 10.1233.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$2,678,676.12	\$1,616,306.43	\$0.00	\$0.00	\$1,062,369.69	60.34%
	1233 10.1233.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$1,922,668.05	\$1,168,587.29	\$0.00	\$0.00	\$754,080.76	60.78%
	1233 10.1233.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$291,200.00	\$97,416.78	\$0.00	\$0.00	\$193,783.22	33.45%
	1233 10.1233.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$1,240.76	\$0.00	\$0.00	\$1,240.76	\$0.00	100.00%
	1233 10.1233.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$4,879.85	\$4,325.82	\$0.00	\$0.00	\$554.03	88.65%
	1233 10.1233.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$136,422.91	\$66,605.14	\$0.00	(\$3,366.89)	\$73,184.66	46.35%
	1241 10.1241.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$7,791,588.89	\$4,728,647.48	\$0.00	\$0.00	\$3,062,941.41	60.69%
	1241 10.1241.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$5,147,448.08	\$3,155,315.47	\$0.00	\$0.00	\$1,992,132.61	61.30%
	1241 10.1241.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$952,568.60	\$260,523.76	\$0.00	\$344,978.50	\$347,066.34	63.57%
	1241 10.1241.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$346.18	\$127.54	\$0.00	\$218.64	\$0.00	100.00%
	1241 10.1241.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$32,641.38	\$6,255.29	\$0.00	\$0.00	\$26,386.09	19.16%
	1241 10.1241.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$746,690.91	\$333,092.68	\$0.00	\$16,617.09	\$396,981.14	46.83%
	1241 10.1241.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$17,310.00	\$2,898.38	\$0.00	\$1,527.34	\$12,884.28	25.57%
	1243 10.1243.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$177,072.55	\$142,073.48	\$0.00	\$0.00	\$34,999.07	80.23%
	1243 10.1243.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$119,445.61	\$108,894.15	\$0.00	\$0.00	\$10,551.46	91.17%
	1243 10.1243.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00	0.00%
	1243 10.1243.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$104.43	\$104.43	\$0.00	\$0.00	\$0.00	100.00%
	1243 10.1243.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$2,895.57	\$563.44	\$0.00	\$0.00	\$2,332.13	19.46%
	1243 10.1243.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$1,650.00	\$0.00	\$0.00	\$0.00	\$1,650.00	0.00%
	1243 10.1243.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$5,200.00	\$1,044.00	\$0.00	\$0.00	\$4,156.00	20.08%
	1270 10.1270.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$237,238.18	\$193,138.83	\$0.00	\$0.00	\$44,099.35	81.41%

Hazleton Area School District
Expenditures Report
As of: 06/30/2025

			Budgeted Amount	Transactions YTD	Commitments	Encumbrances Balance	Amount Available	Net % Expended
1270	10.1270.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$177,649.57	\$153,174.10	\$0.00	\$0.00	\$24,475.47	86.22%
1270	10.1270.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$126,350.00	\$33,417.49	\$0.00	\$92,306.11	\$626.40	99.50%
1270	10.1270.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$15,423.64	\$5,905.35	\$0.00	\$450.00	\$9,068.29	41.21%
1270	10.1270.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$2,690.00	\$5,380.00	\$0.00	\$0.00	(\$2,690.00)	200.00%
1280	10.1280.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$3,496,864.38	\$2,175,141.07	\$0.00	\$0.00	\$1,321,723.31	62.20%
1280	10.1280.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$2,324,836.88	\$1,503,933.39	\$0.00	\$0.00	\$820,903.49	64.69%
1280	10.1280.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$889,271.98	\$594,622.17	\$0.00	\$240,776.01	\$53,873.80	93.94%
1280	10.1280.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$185,222.91	\$130,199.65	\$0.00	\$39,961.72	\$15,061.54	91.87%
1280	10.1280.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$39,741.00	\$31,575.96	\$0.00	\$5,316.31	\$2,848.73	92.83%
1280	10.1280.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$135,959.00	\$72,887.55	\$0.00	\$12,169.38	\$50,902.07	62.56%
1280	10.1280.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$3,015.00	\$1,361.94	\$0.00	\$1,653.16	(\$0.10)	100.00%
1290	10.1290.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$5,661,664.37	\$1,946,956.55	\$0.00	\$0.00	\$3,714,707.82	34.39%
			\$39,642,913.97	\$22,586,341.98	\$0.00	\$837,662.52	\$16,218,909.47	56.97%
State Function								
1300 INSTRUCTION - VOCATIONAL EDUCATION								
1330	10.1330.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$384,190.35	\$247,211.53	\$0.00	\$0.00	\$136,978.82	64.35%
1330	10.1330.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$212,929.11	\$141,937.56	\$0.00	\$0.00	\$70,991.55	66.66%
1330	10.1330.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$19,150.00	\$3,328.10	\$0.00	\$0.00	\$15,821.90	17.38%
1330	10.1330.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	0.00%
1330	10.1330.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$4,500.00	\$1,130.10	\$0.00	\$0.00	\$3,369.90	25.11%
1330	10.1330.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$41,569.35	\$20,020.73	\$0.00	\$7,065.84	\$14,482.78	65.16%
1330	10.1330.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$30.00	\$30.00	\$0.00	\$0.00	\$0.00	100.00%
1341	10.1341.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$75,353.00	\$48,481.98	\$0.00	\$0.00	\$26,871.02	64.34%
1341	10.1341.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$40,797.22	\$33,152.36	\$0.00	\$0.00	\$7,644.86	81.26%
1341	10.1341.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$2,850.00	\$1,718.55	\$0.00	\$0.00	\$1,131.45	60.30%
1341	10.1341.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00	0.00%
1341	10.1341.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$3,800.00	\$0.00	\$0.00	\$0.00	\$3,800.00	0.00%
1342	10.1342.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$76,513.00	\$51,459.93	\$0.00	\$0.00	\$25,053.07	67.26%
1342	10.1342.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$41,294.17	\$28,552.69	\$0.00	\$0.00	\$12,741.48	69.14%
1342	10.1342.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$1,950.00	\$1,537.65	\$0.00	\$0.00	\$412.35	78.85%
1342	10.1342.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$5,000.00	\$3,986.00	\$0.00	\$0.00	\$1,014.00	79.72%
1342	10.1342.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$1,500.00	\$3,746.56	\$0.00	\$0.00	(\$2,246.56)	249.77%
1342	10.1342.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$76,062.42	\$30,237.86	\$0.00	\$23,841.39	\$21,983.17	71.10%
1342	10.1342.7XX.XXX.XX.XX.XXX	PROPERTY	\$14,732.00	\$14,732.00	\$0.00	\$0.00	\$0.00	100.00%
1360	10.1360.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$1,650.00	\$0.00	\$0.00	\$0.00	\$1,650.00	0.00%
1360	10.1360.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$2,000.00	\$382.62	\$0.00	\$655.92	\$961.46	51.93%
1360	10.1360.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$7,850.00	\$7,534.10	\$0.00	\$0.00	\$315.90	95.98%
1360	10.1360.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00%
1370	10.1370.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	0.00%
1370	10.1370.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$7,850.00	\$5,794.27	\$0.00	\$0.00	\$2,055.73	73.81%
1380	10.1380.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$889,073.00	\$541,144.05	\$0.00	\$0.00	\$347,928.95	60.87%
1380	10.1380.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$654,914.60	\$462,038.10	\$0.00	\$0.00	\$192,876.50	70.55%
1380	10.1380.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$13,200.00	\$11,010.65	\$0.00	\$0.00	\$2,189.35	83.41%
1380	10.1380.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$22,392.94	\$13,776.20	\$0.00	\$4,925.43	\$3,691.31	83.52%
1380	10.1380.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$7,500.00	\$508.54	\$0.00	\$0.00	\$6,991.46	6.78%
1380	10.1380.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$342,556.12	\$214,672.68	\$0.00	\$43,816.18	\$84,067.26	75.46%
1380	10.1380.7XX.XXX.XX.XX.XXX	PROPERTY	\$295,702.29	\$0.00	\$0.00	\$179,747.52	\$115,954.77	60.79%
1380	10.1380.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00%
1390	10.1390.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$58,889.00	\$37,474.52	\$0.00	\$0.00	\$21,414.48	63.64%
1390	10.1390.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$35,744.05	\$24,318.13	\$0.00	\$0.00	\$11,425.92	68.03%
1390	10.1390.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$900.00	\$361.80	\$0.00	\$0.00	\$538.20	40.20%
1390	10.1390.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$1,000.00	\$264.56	\$0.00	\$0.00	\$735.44	26.46%
1390	10.1390.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$21,550.00	\$2,485.00	\$0.00	\$0.00	\$19,065.00	11.53%
			\$3,375,192.62	\$1,953,028.82	\$0.00	\$260,052.28	\$1,162,111.52	57.86%

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			Encumbrances						
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State Function	1400 INSTRUCTION - OTHER INSTRUCTIONAL PROGRAMS								
	1420	10.1420.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$0.00	\$104,065.88	\$0.00	\$0.00	(\$104,065.88)	0.00%
	1420	10.1420.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$190.00	\$41,606.53	\$0.00	\$0.00	(\$41,416.53)	21898.17%
	1420	10.1420.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$18,300.00	\$0.00	\$0.00	\$0.00	\$18,300.00	0.00%
	1430	10.1430.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$25,000.00	\$4,527.29	\$0.00	\$0.00	\$20,472.71	18.11%
	1430	10.1430.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$10,900.00	\$1,884.68	\$0.00	\$0.00	\$9,015.32	17.29%
	1441	10.1441.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	0.00%
	1442	10.1442.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
	1450	10.1450.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$0.00	\$621.00	\$0.00	\$0.00	(\$621.00)	0.00%
	1450	10.1450.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$95.00	\$257.59	\$0.00	\$0.00	(\$162.59)	271.15%
	1450	10.1450.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$3,000.00	\$7.93	\$0.00	\$0.00	\$2,992.07	0.26%
	1490	10.1490.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$120,721.73	\$84,277.76	\$0.00	\$0.00	\$36,443.97	69.81%
	1490	10.1490.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$52,878.56	\$45,107.21	\$0.00	\$0.00	\$7,771.35	85.30%
	1490	10.1490.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$80,304.00	\$0.00	\$0.00	\$0.00	\$80,304.00	0.00%
	1490	10.1490.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$52,471.10	\$2,871.10	\$0.00	\$0.00	\$49,600.00	5.47%
	1490	10.1490.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$8,850.00	\$1,350.00	\$0.00	\$0.00	\$7,500.00	15.25%
	1490	10.1490.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$171,274.90	\$8,498.62	\$0.00	\$4,782.50	\$157,993.78	7.75%
			\$584,385.29	\$295,075.59	\$0.00	\$4,782.50	\$284,527.20	50.49%	
State Function	1500 INSTRUCTION - NONPUBLIC SCHOOL PROGRAMS								
	1500	10.1500.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$26,406.53	\$17,003.83	\$0.00	\$0.00	\$9,402.70	64.39%
	1500	10.1500.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$17,798.50	\$12,291.77	\$0.00	\$0.00	\$5,506.73	69.06%
	1500	10.1500.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$89,321.00	\$58,330.00	\$0.00	\$52,483.00	(\$21,492.00)	124.06%
	1500	10.1500.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$12,673.64	\$13,676.32	\$0.00	\$0.00	(\$1,002.68)	107.91%
			\$146,199.67	\$101,301.92	\$0.00	\$52,483.00	(\$7,585.25)	69.29%	
State Function	1600 INSTRUCTION - ADULT EDUCATION PROGRAMS								
	1610	10.1610.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$10,000.00	\$1,295.00	\$0.00	\$0.00	\$8,705.00	12.95%
	1610	10.1610.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$4,379.00	\$562.49	\$0.00	\$0.00	\$3,816.51	12.85%
	1610	10.1610.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$1,850.00	\$0.00	\$0.00	\$0.00	\$1,850.00	0.00%
	1610	10.1610.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.00%
	1610	10.1610.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$5,750.00	\$0.00	\$0.00	\$0.00	\$5,750.00	0.00%
	1610	10.1610.7XX.XXX.XX.XX.XXX	PROPERTY	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00%
	1612	10.1612.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$109,882.00	\$87,037.19	\$0.00	\$0.00	\$22,844.81	79.21%
	1612	10.1612.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$74,030.51	\$57,661.12	\$0.00	\$0.00	\$16,369.39	77.89%
	1612	10.1612.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$14,000.00	\$5,075.00	\$0.00	\$4,925.00	\$4,000.00	71.43%
	1612	10.1612.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	0.00%
	1612	10.1612.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$6,950.00	\$1,370.68	\$0.00	\$0.00	\$5,579.32	19.72%
	1612	10.1612.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$10,300.00	\$110.99	\$0.00	\$43.35	\$10,145.66	1.50%
	1612	10.1612.7XX.XXX.XX.XX.XXX	PROPERTY	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00%
	1612	10.1612.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$4,000.00	\$580.00	\$0.00	\$0.00	\$3,420.00	14.50%
			\$254,641.51	\$153,692.47	\$0.00	\$4,968.35	\$95,980.69	60.36%	

Hazleton Area School District
Expenditures Report
As of: 06/30/2025

			Budgeted Amount	Transactions YTD	Commitments	Encumbrances Balance	Amount Available	Net % Expended	
State Function	1700 INSTRUCTION - HIGHER EDUCATION PROGRAMS								
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
State Function	1800 INSTRUCTION - PRE-KINDERGARTEN								
	1801	10.1801.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$464,642.75	\$292,223.82	\$0.00	\$0.00	\$172,418.93	62.89%
	1801	10.1801.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$363,973.03	\$194,872.00	\$0.00	\$0.00	\$169,101.03	53.54%
	1801	10.1801.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$196.98	\$4,212.96	\$0.00	\$0.00	(\$4,015.98)	2138.78%
	1801	10.1801.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$9,165.17	\$11,184.63	\$0.00	(\$95.03)	(\$1,924.43)	121.00%
	1801	10.1801.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	1802	10.1802.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$132,839.40	\$73,510.68	\$0.00	\$0.00	\$59,328.72	55.34%
	1802	10.1802.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$78,109.14	\$46,281.27	\$0.00	\$0.00	\$31,827.87	59.25%
	1802	10.1802.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$5,000.00	\$13,375.88	\$0.00	\$0.00	(\$8,375.88)	267.52%
	1802	10.1802.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00%
	1802	10.1802.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	1803	10.1803.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$0.00	\$23,676.40	\$0.00	\$0.00	(\$23,676.40)	0.00%
	1803	10.1803.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$0.00	\$16,607.26	\$0.00	\$0.00	(\$16,607.26)	0.00%
	1803	10.1803.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$708.00	\$707.90	\$0.00	\$0.00	\$0.10	99.99%
	1803	10.1803.7XX.XXX.XX.XX.XXX	PROPERTY	\$15,803.02	\$14,108.75	\$0.00	\$0.00	\$1,694.27	89.28%
	1803	10.1803.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	1807	10.1807.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$1,392,562.50	\$748,681.00	\$0.00	\$639,881.00	\$4,000.50	99.71%
			\$2,464,999.99	\$1,439,442.55	\$0.00	\$639,785.97	\$385,771.47	58.40%	
State Function	2100 SUPPORT SERVICES - STUDENTS								
	2121	10.2121.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$58,162.00	\$24,004.00	\$0.00	\$0.00	\$34,158.00	41.27%
	2121	10.2121.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$25,512.84	\$10,636.26	\$0.00	\$0.00	\$14,876.58	41.69%
	2121	10.2121.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
	2121	10.2121.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$340.00	\$0.00	\$0.00	\$0.00	\$340.00	0.00%
	2121	10.2121.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
	2121	10.2121.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$22,850.00	\$8,347.00	\$0.00	\$0.00	\$14,503.00	36.53%
	2122	10.2122.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$1,864,135.16	\$1,178,285.91	\$0.00	\$0.00	\$685,849.25	63.21%
	2122	10.2122.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$1,164,593.40	\$760,317.89	\$0.00	\$0.00	\$404,275.51	65.29%
	2122	10.2122.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$2,546.41	\$637.91	\$0.00	\$1,093.02	\$815.48	67.98%
	2122	10.2122.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$1,100.00	\$924.41	\$0.00	\$0.00	\$175.59	84.04%
	2122	10.2122.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$8,203.59	\$996.01	\$0.00	\$0.00	\$7,207.58	12.14%
	2123	10.2123.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$24,075.00	(\$24,601.96)	\$0.00	\$0.00	\$48,676.96	-102.19%
	2124	10.2124.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$1,150.00	\$0.00	\$0.00	\$0.00	\$1,150.00	0.00%
	2125	10.2125.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
	2125	10.2125.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
	2140	10.2140.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$638,355.00	\$476,340.07	\$0.00	\$0.00	\$162,014.93	74.62%
	2140	10.2140.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$419,436.08	\$322,376.34	\$0.00	\$0.00	\$97,059.74	76.86%
	2140	10.2140.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00	0.00%
	2150	10.2150.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$52,861.00	\$0.00	\$0.00	\$0.00	\$52,861.00	0.00%
	2150	10.2150.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$44,617.04	\$0.00	\$0.00	\$0.00	\$44,617.04	0.00%
	2160	10.2160.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$663,080.93	\$351,203.28	\$0.00	\$0.00	\$311,877.65	52.97%
	2160	10.2160.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$464,718.81	\$255,285.77	\$0.00	\$0.00	\$209,433.04	54.93%
	2160	10.2160.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$11,500.00	\$202.47	\$0.00	\$0.00	\$11,297.53	1.76%
	2160	10.2160.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
	2170	10.2170.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$373,195.93	\$259,432.56	\$0.00	\$0.00	\$113,763.37	69.52%
	2170	10.2170.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$241,922.26	\$178,161.73	\$0.00	\$0.00	\$63,760.53	73.64%
	2170	10.2170.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$76,500.00	\$35,427.74	\$0.00	\$35,997.22	\$5,075.04	93.37%
	2170	10.2170.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$346.18	\$127.54	\$0.00	\$218.64	\$0.00	100.00%
	2170	10.2170.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$7,600.00	\$1,807.88	\$0.00	\$0.00	\$5,792.12	23.79%
	2170	10.2170.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$7,153.82	\$216.43	\$0.00	\$0.00	\$6,937.39	3.03%
	2170	10.2170.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	0.00%
			\$6,181,255.45	\$3,840,129.24	\$0.00	\$37,308.88	\$2,303,817.33	62.13%	

Hazleton Area School District
Expenditures Report
As of: 06/30/2025

			Budgeted Amount	Transactions YTD	Commitments	Encumbrances Balance	Amount Available	Net % Expended
State Function	2200 SUPPORT SERVICES - INSTRUCTIONAL STAFF							
2230	10.2230.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$5,000.00	\$1,514.50	\$0.00	\$0.00	\$3,485.50	30.29%
2230	10.2230.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$2,237.00	\$631.12	\$0.00	\$0.00	\$1,605.88	28.21%
2230	10.2230.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.00%
2250	10.2250.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$121,978.15	\$84,264.43	\$0.00	\$0.00	\$37,713.72	69.08%
2250	10.2250.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$137,233.94	\$106,962.76	\$0.00	\$0.00	\$30,271.18	77.94%
2250	10.2250.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$14,850.00	\$229.81	\$0.00	\$0.00	\$14,620.19	1.55%
2250	10.2250.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$6,157.66	\$1,148.07	\$0.00	\$1,967.58	\$3,042.01	50.60%
2250	10.2250.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00	0.00%
2250	10.2250.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$153,639.46	\$31,249.27	\$0.00	\$49,063.70	\$73,326.49	52.27%
2250	10.2250.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$3,540.00	\$0.00	\$0.00	\$0.00	\$3,540.00	0.00%
2260	10.2260.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$672,151.43	\$340,852.29	\$0.00	\$0.00	\$331,299.14	50.71%
2260	10.2260.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$382,524.05	\$185,726.17	\$0.00	\$0.00	\$196,797.88	48.55%
2260	10.2260.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$0.00	\$1,953.40	\$0.00	\$0.00	(\$1,953.40)	0.00%
2260	10.2260.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$450.00	\$0.00	\$0.00	\$0.00	\$450.00	0.00%
2271	10.2271.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$135,000.00	\$3,636.00	\$0.00	\$0.00	\$131,364.00	2.69%
2271	10.2271.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$251,194.00	\$70,434.54	\$0.00	\$0.00	\$180,759.46	28.04%
2271	10.2271.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$11,575.00	\$30,170.00	\$0.00	\$0.00	(\$18,595.00)	260.65%
2271	10.2271.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$9,375.00	\$8,392.51	\$0.00	\$0.00	\$982.49	89.52%
2271	10.2271.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$6,255.00	\$6,255.00	\$0.00	\$0.00	\$0.00	100.00%
2290	10.2290.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
			\$1,923,810.69	\$873,419.87	\$0.00	\$51,031.28	\$999,359.54	45.40%
State Function	2300 SUPPORT SERVICES - ADMINISTRATION							
2310	10.2310.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$8,000.00	\$5,251.53	\$0.00	\$0.00	\$2,748.47	65.64%
2310	10.2310.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$3,719.20	\$2,179.27	\$0.00	\$0.00	\$1,539.93	58.60%
2310	10.2310.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$92,500.00	\$57,500.00	\$0.00	\$32,500.00	\$2,500.00	97.30%
2310	10.2310.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$86,554.04	\$5,923.46	\$0.00	\$0.00	\$80,630.58	6.84%
2310	10.2310.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$10,097.05	\$6,179.30	\$0.00	\$57.20	\$3,860.55	61.77%
2310	10.2310.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$94,768.91	\$53,977.44	\$0.00	\$5,635.96	\$35,155.51	62.90%
2330	10.2330.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$145,900.00	\$136,735.09	\$0.00	\$0.00	\$9,164.91	93.72%
2330	10.2330.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$200,609.93	\$12,223.61	\$0.00	\$0.00	\$188,386.32	6.09%
2330	10.2330.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$225,000.00	\$148,567.84	\$0.00	\$0.00	\$76,432.16	66.03%
2330	10.2330.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$120,550.00	\$88,530.39	\$0.00	\$0.00	\$32,019.61	73.44%
2330	10.2330.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$3,500.00	\$23.46	\$0.00	\$0.00	\$3,476.54	0.67%
2340	10.2340.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.00%
2350	10.2350.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$12,100.00	\$7,911.46	\$0.00	\$0.00	\$4,188.54	65.38%
2350	10.2350.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$5,278.64	\$851.48	\$0.00	\$0.00	\$4,427.16	16.13%
2350	10.2350.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$351,041.00	\$165,849.68	\$0.00	\$0.00	\$185,191.32	47.25%
2350	10.2350.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$675.00	\$725.00	\$0.00	\$0.00	(\$50.00)	107.41%
2350	10.2350.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$959.00	\$959.00	\$0.00	\$0.00	\$0.00	100.00%
2360	10.2360.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$663,670.46	\$567,379.69	\$0.00	\$0.00	\$96,290.77	85.49%
2360	10.2360.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$404,815.64	\$340,691.63	\$0.00	\$0.00	\$64,124.01	84.16%
2360	10.2360.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$1,419.95	\$405.08	\$0.00	\$437.28	\$577.59	59.32%
2360	10.2360.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$35,398.45	\$4,997.40	\$0.00	\$0.00	\$30,401.05	14.12%
2360	10.2360.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$26,306.60	\$24,470.98	\$0.00	\$698.61	\$1,137.01	95.68%
2360	10.2360.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$6,500.00	\$2,350.50	\$0.00	\$0.00	\$4,149.50	36.16%
2370	10.2370.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$22,000.00	\$10,000.00	\$0.00	\$0.00	\$12,000.00	45.45%
2370	10.2370.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$13,500.00	\$7,000.00	\$0.00	\$5,000.00	\$1,500.00	88.89%
2370	10.2370.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00%
2370	10.2370.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$1,325.00	\$0.00	\$0.00	\$0.00	\$1,325.00	0.00%
2380	10.2380.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$5,116,195.22	\$3,195,286.82	\$0.00	\$0.00	\$1,920,908.40	62.45%
2380	10.2380.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$3,248,532.56	\$1,889,371.92	\$0.00	\$0.00	\$1,359,160.64	58.16%
2380	10.2380.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$40,795.00	\$7,201.82	\$0.00	\$0.00	\$33,593.18	17.65%
2380	10.2380.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$62,328.00	\$5,543.98	\$0.00	\$7,030.60	\$49,753.42	20.17%
2380	10.2380.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$45,090.00	\$2,858.80	\$0.00	\$0.00	\$42,231.20	6.34%
2380	10.2380.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$210,556.29	\$73,102.77	\$0.00	\$16,319.90	\$121,133.62	42.47%
2380	10.2380.7XX.XXX.XX.XX.XXX	PROPERTY	\$10,500.00	\$7,533.72	\$0.00	(\$7,533.72)	\$10,500.00	0.00%
2380	10.2380.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$17,400.00	\$7,325.00	\$0.00	\$0.00	\$10,075.00	42.10%
			\$11,299,085.94	\$6,838,908.12	\$0.00	\$60,145.83	\$4,400,031.99	60.53%

Hazleton Area School District
Expenditures Report
As of: 06/30/2025

			Budgeted Amount	Transactions YTD	Commitments	Encumbrances Balance	Amount Available	Net % Expended
State Function	2400 SUPPORT SERVICES - PUPIL HEALTH							
2420	10.2420.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$775,919.00	\$456,662.22	\$0.00	\$0.00	\$319,256.78	58.85%
2420	10.2420.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$528,596.38	\$329,870.57	\$0.00	\$0.00	\$198,725.81	62.40%
2420	10.2420.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$6,350.00	\$0.00	\$0.00	\$0.00	\$6,350.00	0.00%
2420	10.2420.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$5,705.93	\$1,756.91	\$0.00	\$1,093.02	\$2,856.00	49.95%
2420	10.2420.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$8,406.80	\$1,526.00	\$0.00	\$0.00	\$6,880.80	18.15%
2420	10.2420.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$64,936.27	\$23,674.01	\$0.00	\$10,001.62	\$31,260.64	51.86%
2420	10.2420.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$176.00	\$176.00	\$0.00	\$0.00	\$0.00	100.00%
2430	10.2430.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$29,500.00	\$0.00	\$0.00	\$0.00	\$29,500.00	0.00%
2430	10.2430.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$4,816.90	\$1,806.21	\$0.00	\$0.00	\$3,010.69	37.50%
2430	10.2430.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$9,383.10	\$2,675.28	\$0.00	\$127.80	\$6,580.02	29.87%
2440	10.2440.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$1,744,034.61	\$1,082,484.80	\$0.00	\$0.00	\$661,549.81	62.07%
2440	10.2440.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$1,186,397.82	\$760,108.71	\$0.00	\$0.00	\$426,289.11	64.07%
2440	10.2440.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$40,000.00	\$16,872.00	\$0.00	\$0.00	\$23,128.00	42.18%
2440	10.2440.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$0.00	\$28.14	\$0.00	\$0.00	(\$28.14)	0.00%
2440	10.2440.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.00%
2450	10.2450.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	100.00%
2450	10.2450.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
			\$4,420,222.81	\$2,682,640.85	\$0.00	\$11,222.44	\$1,726,359.52	60.69%
State Function	2500 SUPPORT SERVICES - BUSINESS							
2510	10.2510.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$571,902.82	\$378,482.75	\$0.00	\$0.00	\$193,420.07	66.18%
2510	10.2510.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$315,674.29	\$205,973.51	\$0.00	\$0.00	\$109,700.78	65.25%
2510	10.2510.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$167,500.00	\$652,203.25	\$0.00	\$0.00	(\$484,703.25)	389.38%
2510	10.2510.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$83,629.31	\$81,629.31	\$0.00	\$0.00	\$2,000.00	97.61%
2510	10.2510.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$21,500.00	\$2,913.89	\$0.00	\$0.00	\$18,586.11	13.55%
2510	10.2510.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$48,943.09	\$40,887.96	\$0.00	\$629.70	\$7,425.43	84.83%
2510	10.2510.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$14,000.00	\$13,167.40	\$0.00	\$800.00	\$32.60	99.77%
2511	10.2511.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$2,893.80	\$699.96	\$0.00	\$121.77	\$2,072.07	28.40%
2513	10.2513.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$77,632.10	\$52,202.86	\$0.00	\$0.00	\$25,429.24	67.24%
2513	10.2513.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$48,638.33	\$34,451.74	\$0.00	\$0.00	\$14,186.59	70.83%
2513	10.2513.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
2513	10.2513.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$1,000.00	\$320.18	\$0.00	\$622.20	\$57.62	94.24%
2514	10.2514.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$125,612.80	\$84,540.09	\$0.00	\$0.00	\$41,072.71	67.30%
2514	10.2514.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$76,234.14	\$53,479.82	\$0.00	\$0.00	\$22,754.32	70.15%
2514	10.2514.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$214,855.65	\$208,724.30	\$0.00	\$846.28	\$5,285.07	97.54%
2514	10.2514.7XX.XXX.XX.XX.XXX	PROPERTY	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
2515	10.2515.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$125.00	\$125.00	\$0.00	\$0.00	\$0.00	100.00%
2515	10.2515.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$3,194.15	\$2,416.11	\$0.00	\$774.14	\$3.90	99.88%
2516	10.2516.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$48,500.00	\$31,711.63	\$0.00	\$0.00	\$16,788.37	65.38%
2516	10.2516.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$28,763.09	\$19,526.16	\$0.00	\$0.00	\$9,236.93	67.89%
2516	10.2516.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$300.00	\$90.80	\$0.00	\$153.58	\$55.62	81.46%
2517	10.2517.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$1,095.00	\$0.00	\$0.00	\$0.00	\$1,095.00	0.00%
2517	10.2517.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$750.00	\$455.07	\$0.00	\$0.00	\$294.93	60.68%
2517	10.2517.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$3,000.00	\$200.52	\$0.00	\$694.79	\$2,104.69	29.84%
2519	10.2519.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$8,625.00	\$0.00	\$0.00	\$0.00	\$8,625.00	0.00%
2519	10.2519.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0.00%
2520	10.2520.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$47,964.80	\$30,992.64	\$0.00	\$0.00	\$16,972.16	64.62%
2520	10.2520.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$42,519.50	\$30,271.62	\$0.00	\$0.00	\$12,247.88	71.19%
2520	10.2520.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.00%
2520	10.2520.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$13,000.00	\$6,282.25	\$0.00	\$0.00	\$6,717.75	48.33%
2520	10.2520.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$400.00	\$64.17	\$0.00	\$132.98	\$202.85	49.29%
2530	10.2530.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$191,070.31	\$124,565.76	\$0.00	\$0.00	\$66,504.55	65.19%
2530	10.2530.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$121,739.14	\$77,502.83	\$0.00	\$0.00	\$44,236.31	63.66%
2530	10.2530.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$5,500.00	\$306.39	\$0.00	\$218.64	\$4,974.97	9.55%
2530	10.2530.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$2,350.00	\$711.60	\$0.00	\$0.00	\$1,638.40	30.28%
2530	10.2530.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$1,400.00	\$0.00	\$0.00	\$0.00	\$1,400.00	0.00%
2540	10.2540.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$50,448.80	\$41,308.38	\$0.00	\$0.00	\$9,140.42	81.88%
2540	10.2540.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$32,223.26	\$25,965.32	\$0.00	\$0.00	\$6,257.94	80.58%
2540	10.2540.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$1,508.00	\$1,713.00	\$0.00	\$0.00	(\$205.00)	113.59%
2540	10.2540.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$10,000.00	\$5,483.00	\$0.00	\$241.00	\$4,276.00	57.24%

Hazleton Area School District
Expenditures Report
As of: 06/30/2025

			Budgeted Amount	Transactions YTD	Commitments	Encumbrances Balance	Amount Available	Net % Expended
2540	10.2540.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$30,000.00	\$197.05	\$0.00	\$0.00	\$29,802.95	0.66%
2540	10.2540.7XX.XXX.XX.XX.XXX	PROPERTY	\$8,492.00	\$0.00	\$0.00	\$0.00	\$8,492.00	0.00%
			\$2,427,984.38	\$2,209,566.32	\$0.00	\$5,235.08	\$213,182.98	91.00%

Hazleton Area School District
Expenditures Report
As of: 06/30/2025

			Budgeted Amount	Transactions YTD	Commitments	Encumbrances Balance	Amount Available	Net % Expended
State Function	2600 OPERATION & MAINTENANCE OF PLANT SERVICES							
2610	10.2610.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$327,855.20	\$214,366.94	\$0.00	\$0.00	\$113,488.26	65.38%
2610	10.2610.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$242,966.90	\$167,089.89	\$0.00	\$0.00	\$75,877.01	68.77%
2610	10.2610.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$11,000.00	\$0.00	\$0.00	\$0.00	\$11,000.00	0.00%
2610	10.2610.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$5,467.20	\$256.23	\$0.00	\$0.00	\$5,210.97	4.69%
2610	10.2610.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$33,112.80	\$28,171.65	\$0.00	\$528.09	\$4,413.06	86.67%
2610	10.2610.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
2620	10.2620.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$5,360,732.40	\$3,242,551.90	\$0.00	\$0.00	\$2,118,180.50	60.49%
2620	10.2620.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$3,410,901.30	\$2,179,914.27	\$0.00	\$0.00	\$1,230,987.03	63.91%
2620	10.2620.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
2620	10.2620.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$1,878,510.86	\$688,856.19	\$0.00	\$474,122.77	\$715,531.90	61.91%
2620	10.2620.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$604,637.60	\$565,955.67	\$0.00	\$8,266.61	\$30,415.32	94.97%
2620	10.2620.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$2,384,904.15	\$1,007,351.32	\$0.00	\$1,187,992.88	\$189,559.95	92.05%
2620	10.2620.7XX.XXX.XX.XX.XXX	PROPERTY	\$69,900.00	\$0.00	\$0.00	\$0.00	\$69,900.00	0.00%
2620	10.2620.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$13,200.00	\$7,113.75	\$0.00	\$0.00	\$6,086.25	53.89%
2630	10.2630.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$198,865.60	\$149,001.83	\$0.00	\$0.00	\$49,863.77	74.93%
2630	10.2630.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$148,168.78	\$98,246.58	\$0.00	\$0.00	\$49,922.20	66.31%
2630	10.2630.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$170.00	\$170.00	\$0.00	\$0.00	\$0.00	100.00%
2630	10.2630.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$369,863.43	\$37,776.14	\$0.00	\$22,498.79	\$309,588.50	16.30%
2630	10.2630.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$1,000.00	\$292.22	\$0.00	\$0.00	\$707.78	29.22%
2630	10.2630.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$128,433.66	\$52,067.57	\$0.00	\$13,376.39	\$62,989.70	50.96%
2630	10.2630.7XX.XXX.XX.XX.XXX	PROPERTY	\$53,351.00	\$0.00	\$0.00	\$0.00	\$53,351.00	0.00%
2630	10.2630.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$3,050.00	\$285.00	\$0.00	\$0.00	\$2,765.00	9.34%
2640	10.2640.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$13,230.00	\$309.22	\$0.00	\$0.00	\$12,920.78	2.34%
2640	10.2640.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$21,265.75	\$0.00	\$0.00	\$0.00	\$21,265.75	0.00%
2650	10.2650.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$49,940.80	\$34,145.61	\$0.00	\$0.00	\$15,795.19	68.37%
2650	10.2650.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$29,910.64	\$21,140.59	\$0.00	\$0.00	\$8,770.05	70.68%
2650	10.2650.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$83,680.00	\$36,499.26	\$0.00	\$20,217.16	\$26,963.58	67.78%
2650	10.2650.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$42,223.00	\$40,977.78	\$0.00	\$370.00	\$875.22	97.93%
2650	10.2650.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$105,832.00	\$47,936.71	\$0.00	\$24,761.00	\$33,134.29	68.69%
2650	10.2650.7XX.XXX.XX.XX.XXX	PROPERTY	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00	0.00%
2650	10.2650.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	100.00%
2660	10.2660.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$2,405,024.42	\$1,168,477.57	\$0.00	\$0.00	\$1,236,546.85	48.58%
2660	10.2660.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$1,370,620.42	\$646,358.94	\$0.00	\$0.00	\$724,261.48	47.16%
2660	10.2660.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$42,310.00	\$12,435.00	\$0.00	\$3,980.00	\$25,895.00	38.80%
2660	10.2660.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$273,334.59	\$230,996.98	\$0.00	\$29,432.39	\$12,905.22	95.28%
2660	10.2660.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$21,502.00	\$14,208.47	\$0.00	\$143.53	\$7,150.00	66.75%
2660	10.2660.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$147,183.91	\$43,185.51	\$0.00	\$3,005.10	\$100,993.30	31.38%
2660	10.2660.7XX.XXX.XX.XX.XXX	PROPERTY	\$193,790.00	\$193,790.00	\$0.00	\$0.00	\$0.00	100.00%
2660	10.2660.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$6,750.00	\$1,165.00	\$0.00	\$0.00	\$5,585.00	17.26%
			\$20,118,538.41	\$10,931,243.79	\$0.00	\$1,788,694.71	\$7,398,599.91	54.33%

Hazleton Area School District
Expenditures Report
As of: 06/30/2025

			Budgeted Amount	Transactions YTD	Commitments	Encumbrances Balance	Amount Available	Net % Expended
State Function								
2700 STUDENT TRANSPORTATION SERVICES								
2710	10.2710.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$226,743.50	\$147,616.47	\$0.00	\$0.00	\$79,127.03	65.10%
2710	10.2710.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$141,625.98	\$97,899.59	\$0.00	\$0.00	\$43,726.39	69.13%
2710	10.2710.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$17,500.00	\$0.00	\$0.00	\$0.00	\$17,500.00	0.00%
2710	10.2710.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$973.04	\$504.88	\$0.00	\$218.64	\$249.52	74.36%
2710	10.2710.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$4,500.00	\$435.43	\$0.00	\$0.00	\$4,064.57	9.68%
2710	10.2710.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$31,457.50	\$10,459.13	\$0.00	\$0.00	\$20,998.37	33.25%
2710	10.2710.7XX.XXX.XX.XX.XXX	PROPERTY	\$28,569.46	\$0.00	\$0.00	\$0.00	\$28,569.46	0.00%
2720	10.2720.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$11,727,636.89	\$2,791,360.91	\$0.00	\$7,844,917.90	\$1,091,358.08	90.69%
2720	10.2720.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$22,134.00	\$22,134.00	\$0.00	\$0.00	\$0.00	100.00%
2730	10.2730.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$42,000.00	\$14,367.85	\$0.00	\$9,856.56	\$17,775.59	57.68%
2740	10.2740.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00%
2750	10.2750.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$679,577.62	\$216,654.43	\$0.00	\$458,692.10	\$4,231.09	99.38%
			\$12,924,717.99	\$3,301,432.69	\$0.00	\$8,313,685.20	\$1,309,600.10	25.54%
State Function								
2800 SUPPORT SERVICES - CENTRAL								
2818	10.2818.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$1,053,367.37	\$676,994.74	\$0.00	\$0.00	\$376,372.63	64.27%
2818	10.2818.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$630,717.00	\$417,509.99	\$0.00	\$0.00	\$213,207.01	66.20%
2818	10.2818.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$37,149.00	\$6,149.00	\$0.00	\$6,000.00	\$25,000.00	32.70%
2818	10.2818.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$829,784.40	\$315,728.77	\$0.00	\$135,780.84	\$378,274.79	54.41%
2818	10.2818.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$144,219.73	\$118,365.54	\$0.00	\$354.21	\$25,499.98	82.32%
2818	10.2818.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$765,352.62	\$600,350.21	\$0.00	\$82,157.05	\$82,845.36	89.18%
2818	10.2818.7XX.XXX.XX.XX.XXX	PROPERTY	\$174,077.03	\$51,565.49	\$0.00	\$13,102.00	\$109,409.54	37.15%
2818	10.2818.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
2823	10.2823.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$26,851.50	\$17,571.49	\$0.00	\$0.00	\$9,280.01	65.44%
2823	10.2823.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$16,761.18	\$11,653.95	\$0.00	\$0.00	\$5,107.23	69.53%
2832	10.2832.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$297,063.25	\$196,387.68	\$0.00	\$0.00	\$100,675.57	66.11%
2832	10.2832.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$166,945.76	\$114,155.34	\$0.00	\$0.00	\$52,790.42	68.38%
2832	10.2832.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$3,850.00	\$490.86	\$0.00	\$0.00	\$3,359.14	12.75%
2832	10.2832.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$36,385.81	\$4,453.42	\$0.00	\$0.00	\$31,932.39	12.24%
2832	10.2832.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$46,189.05	\$32,449.53	\$0.00	\$325.11	\$13,414.41	70.96%
2832	10.2832.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$28,013.06	\$5,474.83	\$0.00	\$0.00	\$22,538.23	19.54%
2834	10.2834.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$30,000.00	\$2,400.00	\$0.00	\$0.00	\$27,600.00	8.00%
2835	10.2835.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$21,300.00	\$3,556.80	\$0.00	\$0.00	\$17,743.20	16.70%
2836	10.2836.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$0.00	\$8,775.00	\$0.00	\$0.00	(\$8,775.00)	0.00%
2840	10.2840.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$5,300.00	\$1,938.00	\$0.00	\$1,938.00	\$1,424.00	73.13%
2840	10.2840.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$2,250.00	\$0.00	\$0.00	\$0.00	\$2,250.00	0.00%
2850	10.2850.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$458,808.99	\$298,943.80	\$0.00	\$0.00	\$159,865.19	65.16%
2850	10.2850.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$294,019.94	\$206,649.11	\$0.00	\$0.00	\$87,370.83	70.28%
2850	10.2850.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$12,000.00	\$8,000.00	\$0.00	\$0.00	\$4,000.00	66.67%
2850	10.2850.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$7,607.36	\$2,410.96	\$0.00	\$0.00	\$5,196.40	31.69%
2850	10.2850.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$2,315.52	\$235.71	\$0.00	(\$3,887.42)	\$5,967.23	-157.71%
2850	10.2850.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00%
			\$5,090,728.57	\$3,102,210.22	\$0.00	\$235,769.79	\$1,752,748.56	60.94%

**Hazleton Area School District
Expenditures Report
As of: 06/30/2025**

			Budgeted Amount	Transactions YTD	Commitments	Encumbrances Balance	Amount Available	Net % Expended
State Function	2900 OTHER SUPPORT SERVICES							
	2900	10.2900.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$175,000.00	\$0.00	\$0.00	\$175,000.00	0.00%
	2910	10.2910.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$0.00	\$65,380.72	\$0.00	(\$65,380.72)	0.00%
	2990	10.2990.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$34,916.00	\$0.00	\$0.00	\$34,916.00	0.00%
			\$209,916.00	\$65,380.72	\$0.00	\$0.00	\$144,535.28	31.15%
State Function	3100 FOOD SERVICES							
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
State Function	3200 STUDENT ACTIVITIES							
	3210	10.3210.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$539,000.00	\$0.00	\$0.00	\$539,000.00	0.00%
	3210	10.3210.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$232,902.60	\$8,492.71	\$0.00	\$224,409.89	3.65%
	3210	10.3210.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$5,975.70	\$2,623.74	\$0.00	\$3,221.50	46.09%
	3210	10.3210.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$90,579.30	\$19,755.71	\$0.00	\$68,482.21	24.40%
	3210	10.3210.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$3,460.00	\$210.00	\$0.00	\$3,250.00	6.07%
	3210	10.3210.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$126,295.00	\$58,659.00	\$0.00	\$65,451.50	48.18%
			\$998,212.60	\$89,741.16	\$0.00	\$4,656.34	\$903,815.10	8.99%
State Function	3300 COMMUNITY SERVICES							
	3300	10.3300.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$1,040,095.20	\$594,798.68	\$0.00	\$445,296.52	57.19%
	3300	10.3300.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$749,021.79	\$438,670.66	\$0.00	\$310,351.13	58.57%
	3300	10.3300.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$30,355.39	\$15,341.18	\$0.00	\$5,248.71	82.71%
	3300	10.3300.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$2,350.00	\$348.24	\$0.00	\$2,001.76	14.82%
	3300	10.3300.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$46,944.61	\$22,734.78	\$0.00	\$18,968.65	59.59%
	3310	10.3310.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0.00%
	3350	10.3350.1XX.XXX.XX.XX.XXX	PERS SERVICES - SALARIES	\$64,500.00	\$42,173.09	\$0.00	\$22,326.91	65.38%
	3350	10.3350.2XX.XXX.XX.XX.XXX	PERSONAL SERV - EMPL BENEFIT	\$38,147.80	\$26,342.12	\$0.00	\$11,805.68	69.05%
	3390	10.3390.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$38,317.00	\$0.00	\$0.00	\$38,317.00	0.00%
	3390	10.3390.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
			\$2,041,731.79	\$1,161,466.75	\$0.00	(\$6,051.32)	\$886,316.36	56.89%
State Function	4100 SITE ACQUISITION SERVICES - ORIGINAL & ADDITIONAL							
	4100	10.4100.7XX.XXX.XX.XX.XXX	PROPERTY	\$940,000.00	\$0.00	\$0.00	\$940,000.00	0.00%
			\$940,000.00	\$0.00	\$0.00	\$0.00	\$940,000.00	0.00%
State Function	4200 EXISTING SITE IMPROVEMENT SERVICES							
	4200	10.4200.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$35,998.00	\$24,900.00	\$0.00	\$11,098.00	100.00%
	4200	10.4200.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$0.00	\$557.30	\$0.00	(\$557.30)	0.00%
	4200	10.4200.7XX.XXX.XX.XX.XXX	PROPERTY	\$8,089,724.00	\$1,666,937.54	\$0.00	(\$298,143.73)	16.92%
	4200	10.4200.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$0.00	\$847.50	\$0.00	(\$847.50)	0.00%
			\$8,125,722.00	\$1,693,242.34	\$0.00	(\$287,045.73)	\$6,719,525.39	20.84%
State Function	4300 ARCHITECTURE & ENGINEERING SERVICES - ORIGINAL & ADDITIONAL							
	4300	10.4300.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$399,278.00	\$243,715.52	\$0.00	\$127,627.48	93.00%
			\$399,278.00	\$243,715.52	\$0.00	\$127,627.48	\$27,935.00	61.04%

Hazleton Area School District
Expenditures Report
As of: 06/30/2025

				Budgeted Amount	Transactions YTD	Commitments	Encumbrances Balance	Amount Available	Net % Expended
State Function	4400 ARCHITECTURE & ENGINEERING SERVICES - IMPROVEMENTS								
	4400	10.4400.3XX.XXX.XX.XX.XXX	PURCH PROF & TECH SERVICES	\$600,000.00	\$949,030.44	\$0.00	\$24,631.21	(\$373,661.65)	162.28%
				\$600,000.00	\$949,030.44	\$0.00	\$24,631.21	(\$373,661.65)	158.17%
State Function	4500 BUILDING ACQUISITION & CONSTRUCTION SERVICES - ORIGINAL & ADDITIONAL								
	4500	10.4500.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$0.00	\$478,625.56	\$0.00	\$0.00	(\$478,625.56)	0.00%
				\$0.00	\$478,625.56	\$0.00	\$0.00	(\$478,625.56)	0.00%
State Function	4600 EXISTING BUILDING IMPROVEMENT SERVICES								
	4600	10.4600.4XX.XXX.XX.XX.XXX	PURCHASED PROPERTY SERVICES	\$2,962,678.37	\$1,125,873.55	\$0.00	\$180,318.59	\$1,656,486.23	44.09%
	4600	10.4600.5XX.XXX.XX.XX.XXX	OTHER PURCHASED SERVICES	\$12,445.00	\$12,445.00	\$0.00	\$0.00	\$0.00	100.00%
	4600	10.4600.7XX.XXX.XX.XX.XXX	PROPERTY	\$1,356,071.22	\$99,857.54	\$0.00	\$55,783.17	\$1,200,430.51	11.48%
				\$4,331,194.59	\$1,238,176.09	\$0.00	\$236,101.76	\$2,856,916.74	28.59%
State Function	5100 DEBT SERVICE / OTHER EXPENDITURES & FINANCING USES								
	5110	10.5110.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$3,111,004.57	\$1,343,968.98	\$0.00	\$0.00	\$1,767,035.59	43.20%
	5110	10.5110.9XX.XXX.XX.XX.XXX	OTHER USES OF FUNDS	\$13,225,000.00	\$830,000.00	\$0.00	\$0.00	\$12,395,000.00	6.28%
	5130	10.5130.8XX.XXX.XX.XX.XXX	OTHER OBJECTS	\$150,000.00	\$30,844.15	\$0.00	\$0.00	\$119,155.85	20.56%
				\$16,486,004.57	\$2,204,813.13	\$0.00	\$0.00	\$14,281,191.44	13.37%
State Function	5200 INTERFUND TRANSFERS - OUT								
	5220	10.5220.9XX.XXX.XX.XX.XXX	OTHER USES OF FUNDS	\$1,795,123.35	\$1,795,123.35	\$0.00	\$0.00	\$0.00	100.00%
	5230	10.5230.9XX.XXX.XX.XX.XXX	OTHER USES OF FUNDS	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	0.00%
				\$2,795,123.35	\$1,795,123.35	\$0.00	\$0.00	\$1,000,000.00	64.22%
State Function	5400 INTRAFUND TRANSFERS OUT								
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
State Function	5800 SUSPENSE ACCOUNT								
	5800	10.5800.6XX.XXX.XX.XX.XXX	GENERAL SUPPLIES	\$0.00	\$197,974.40	\$0.00	\$0.00	(\$197,974.40)	0.00%
				\$0.00	\$197,974.40	\$0.00	\$0.00	(\$197,974.40)	0.00%
State Function	5900 BUDGETARY RESERVE								
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Report Totals				\$244,834,517.46	\$128,727,573.29	\$0.00	\$12,717,184.14	\$103,389,760.03	52.58%